Annexure – 1.

Shrikrishna
DEVCON LIMITED

**UN-AUDITED FINANCIAL RESULTS**
FOR THE QUARTER/NINE MONTHS ENDED ON 31ST DECEMBER 2013

PART I (Rs. in lakhs, except per share data)

| Sr. No. | PARTICULARS | Quarter Ended | | | Nine Months Ended | | Financial Year Ended |
|---|---|---|---|---|---|---|---|
| | | 31.12.2013 | 30.09.2013 | 31.12.2012 | 31.12.2013 | 31.12.2012 | 31.03.2013 |
| | | Unaudited | Unaudited | Unaudited | Unaudited | Unaudited | Audited |
| 1 | **INCOME FROM OPERATIONS** | | | | | | |
| | (a) Net Sales /Income from Operations | 29.74 | 27.01 | 272.31 | 132.71 | 812.29 | 2,682.97 |
| | (b) Other Operating Income | - | - | - | | - | - |
| | **Total income from operations(a+b)** | **29.74** | **27.01** | **272.31** | **132.71** | **812.29** | **2,682.97** |
| 2 | **EXPENSES** | | | | | | |
| | (a) Land, Materials and Services cost | 45.07 | 275.18 | 1,674.51 | 736.27 | 2,713.65 | 2,724.84 |
| | (b) (Increase)/decrease in trading stock, work in progress and completed units | (38.02) | (262.09) | (1,475.71) | (646.74) | (2,118.43) | (439.86) |
| | (c) Employee Cost | 13.40 | 8.59 | 7.33 | 30.55 | 22.12 | 30.63 |
| | (d) Depreciation | 3.56 | 3.50 | 3.69 | 10.57 | 10.62 | 13.95 |
| | (e) Other Expenses | 7.37 | 13.81 | 11.04 | 29.28 | 29.13 | 76.81 |
| | **Total expenses (a+b+c+d+e)** | **31.38** | **38.99** | **220.86** | **159.93** | **657.09** | **2,406.37** |
| 3 | **Profit/ (Loss) from operations before other income, finance costs and exceptional items (1-2)** | **(1.64)** | **(11.98)** | **51.45** | **(27.22)** | **155.20** | **276.60** |
| 4 | Other Income | 14.75 | 26.58 | 0.77 | 41.38 | 0.77 | 61.55 |
| 5 | **Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3+4)** | **13.11** | **14.60** | **52.22** | **14.16** | **155.97** | **338.15** |
| 6 | Finance costs | 0.81 | 11.29 | 3.23 | 14.13 | 10.97 | 14.66 |
| 7 | **Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5-6)** | **12.29** | **3.31** | **48.99** | **0.02** | **145.00** | **323.49** |
| 8 | Exceptional items | - | - | - | - | 56.50 | 56.50 |
| 9 | **Profit/ (Loss) from ordinary activities before tax (7-8)** | **12.29** | **3.31** | **48.99** | **0.02** | **88.50** | **266.99** |
| 10 | Tax expenses | 3.78 | 4.37 | 15.89 | 3.42 | 47.65 | 104.51 |
| 11 | **Net Profit/ (Loss) from ordinary activities after tax (9-10)** | **8.51** | **(1.06)** | **33.10** | **(3.40)** | **40.85** | **162.48** |
| 12 | Extraordinary Items | - | - | - | - | - | - |
| 13 | **Net Profit/ (Loss) for the period (11-12)** | **8.51** | **(1.06)** | **33.10** | **(3.40)** | **40.85** | **162.48** |
| 14 | Paid-up equity share capital (Face Value of the share Rs. 10/- each) | 2,800.00 | 2,800.00 | 2,800.00 | 2,800.00 | 2,800.00 | 2,800.00 |
| 15 | Reserve excluding revaluation reserves as per balance sheet | - | - | - | - | - | 2,651.67 |
| 16 | Basic & Diluted Earnings Per Share (not annualised) of Rs. 10/- each | 0.03 | (0.00) | 0.12 | (0.01) | 0.15 | 0.58 |

Shri Krishna Devcon Limited Mumbai


**CORPORATE OFFICE :**

MUMBAI OFFICE : Umarji House, 2nd Floor, 202, Teli Gally, Andheri East, Mumbai-400069 (Mah.) **INDIA**, Ph. : +91 22 26822999, info@shrikrishnadevconlimited.com

INDORE OFFICE : M-1,2, Starlit Tower, 29, Y N Road, Indore-452001, Madhya Pradesh, **INDIA**, Ph. : +91 731 3018689, Fax : +91 731 4041485, www.shrikrishnadevconlimited.com

Shrikrishna
DEVCON LIMITED

FOR THE QUARTER/NINE MONTHS ENDED ON 31ST DECEMBER 2013

| PART II | | | | | | | |
|---|---|---|---|---|---|---|---|
| Sr. No. | PARTICULARS | Quarter Ended | | | Nine Months Ended | | Financial Year Ended |
| | | 31.12.2013 | 30.09.2013 | 31.12.2012 | 31.12.2013 | 31.12.2012 | 31.03.2013 |
| | | Unaudited | Unaudited | Unaudited | Unaudited | Unaudited | Audited |
| A. PARTICULAR OF SHAREHOLDING | | | | | | | |
| 1 | Public Shareholding | | | | | | |
| | - No. of shares | 12,634,930 | 12,634,930 | 12,634,930 | 12,634,930 | 12,634,930 | 12,634,930 |
| | - Percentage of shareholding | 45.12% | 45.12% | 45.12% | 45.12% | 45.12% | 45.12% |
| 2 | Promoters and Promoter Group Shareholding | | | | | | |
| | a) Pledged/Encumbered | | | | | | |
| | - Number of shares | NIL | NIL | NIL | NIL | NIL | NIL |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | NIL | NIL | NIL | NIL | NIL | NIL |
| | - Percentage of shares (as a% of the total share capital of the company) | NIL | NIL | NIL | NIL | NIL | NIL |
| | b) Non-encumbered | | | | | | |
| | - Number of Shares | 15,365,070 | 15,365,070 | 15,365,070 | 15,365,070 | 15,365,070 | 15,365,070 |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100% | 100% | 100% | 100% | 100% | 100% |
| | - Percentage of shares (as a% of the total share capital of the company) | 54.88% | 54.88% | 54.88% | 54.88% | 54.88% | 54.88% |

| | PARTICULARS | 3 Months Ended on 31.12.2013 |
|---|---|---|
| B | INVESTOR COMPLAINTS | |
| | -Pending at the beginning of the quarter | Nil |
| | -Received during the quarter | Nil |
| | -Disposed of during the quarter | Nil |
| | -Remaining unresolved at the end of the quarter | Nil |

**NOTE:**

1 The above financial results have been reviewed by the audit committee and approved by the board of director at it's meeting held on 14th February, 2014

2 Previous period's figures have been regrouped wherever considered necessary.

3 The Company is a Single Segment Company ; therfore the segment wise reporting as defined in Accounting Standard (AS-17) is not applicable.

4 The Statutory Auditors of the Company have carried out limited review of the above results.

5 Since the nature of the real estate business of the company is such that profit/losses do not necessarily accrue evenly over the period, the results of quarter may not be representative of the profit/losses for the year.

**For and on behalf of the Board of Directors**

Shri Krishna Devcon Limited Mumbai

**Sunil Kumar Jain**
**(Managing Director)**

**Place: Indore**
**Date: 14.02.2014**


**CORPORATE OFFICE :**

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