Shrikrishna
DEVCON LIMITED

UN-AUDITED FINANCIAL RESULTS

FOR THE QUARTER / NINE MONTHS ENDED ON 31st DECEMBER 2012

(Rs. in lakhs, except per share data)

Sr. No.	PARTICULARS	Quarter ended			Nine Months Ended		Financial year ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	INCOME FROM OPERATION						
	(a) Net Sale /Income from Operation	272.31	455.03	255.28	812.29	518.80	1,041.87
	(b) Other Operating Income	-	-	0.36	-	1.08	1.08
	Total (a+b)	**272.31**	**455.03**	**255.64**	**812.29**	**519.88**	**1,042.95**
2	EXPENSES						
	(a) Land, Materials and Services cost	1,674.51	863.94	1,052.88	2,713.65	3,853.82	5,298.50
	(b) (Increase)/decrease in trading stock, work in progress and Completed Units	(1,475.71)	(527.14)	(840.41)	(2,118.43)	(3,453.23)	(4,612.72)
	(c) Puchases of Traded Items (Land)	-	-	-	-	-	186.11
	(d) Employee Cost	7.33	7.29	8.62	22.12	16.42	24.59
	(e) Depreciation	3.69	2.99	2.17	10.62	5.05	7.88
	(f) Other Expenses	11.04	10.40	22.98	29.13	35.77	46.10
	Total (a+b+c+d+e+f)	220.85	357.47	246.24	657.08	457.83	950.46
3	**Profit From operations before Other Income, Finance cost and Exceptional Items (1-2)**	51.45	97.56	9.40	155.20	62.05	92.49
4	Other Income	0.77	-	-	0.77	0.03	66.80
5	**Profit Before Finance cost and Exceptional Items (3+4)**	52.22	97.56	9.40	155.97	62.08	159.29
6	Finance cost	3.23	5.80	6.18	10.97	18.38	28.51
7	**Profit after Finance cost but before Exceptional Items (5-6)**	48.99	91.76	3.22	145.00	43.70	130.78
8	Exceptional items	-	56.50	-	56.50	-	-
9	**Profit from Ordinary Activities before tax (7-8)**	48.99	35.26	3.22	88.50	43.70	130.78
10	Tax expense	15.89	30.38	1.05	47.65	14.73	36.19
11	**Net Profit from Ordinary Activities after tax (9-10)**	33.10	4.88	2.17	40.85	28.97	94.59
12	Extraordinary Item	-	-	-	-	-	-
13	**Net Profit for the period (11-12)**	33.10	4.88	2.17	40.85	28.97	94.59
14	Paid-up equity share capital (Face Value of the Share Rs. 10/- Each)	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
15	Reserve excluding Revaluation Reserves as per balance Sheet	2,489.18	2,489.18	1,205.42	2,489.18	1,205.42	2,489.18
16	Basic and Diluted EPS (not annualised) in Rs.	0.12	0.02	0.01	0.15	0.16	0.48

Shri Krishna Devcon Limited Mumbai

CORPORATE OFFICE :

MUMBAI OFFICE : Umarji House, 2nd Floor, 202, Teli Gally, Andheri East, Mumbai-400069 (Mah.) **INDIA**, Ph. : +91 22 26822999, info@shrikrishnadevconlimited.com

INDORE OFFICE : M-1,2, Starlit Towers, 29, Y N Road, Indore-452001, Madhya Pradesh, **INDIA**, Ph. : +91 731 3018689, Fax : +91 731 4041485, www.shrikrishnadevconlimited.com

Shrikrishna
DEVCON LIMITED

17	Public Shareholding - No. of shares - Percentage of shareholding	12,634,930 45.12%	12,634,930 45.13%	12,634,930 45.12%	12,634,930 45.12%	12,634,930 45.12%	12,634,930 45.12%
18	. Promoters and promoter group Shareholding a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the company)	NIL NIL NIL	NIL NIL NIL	NIL NIL NIL	NIL NIL NIL	NIL NIL NIL	NIL NIL NIL
19	b) Non-encumbered - Number of Shares - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company)	15365070 100% 54.88%	15365070 100% 54.88%	15365070 100% 54.88%	15365070 100% 54.88%	15365070 100% 54.88%	15365070 100% 54.88%

1 The above financial results have been reviewed by the audit committee and approved by the board of director at it's meeting held on 13th February, 2013

2 Previous period's figures have been regrouped wherever considered necessary.

3 The Company is a Single Segment Company ; therfore the segment wise reporting as defined in Accounting Standard (AS-17) is not applicable.

4 The Statutory Auditors of the Company have carried out limited review of the above results.

5 The Status of investors complaints received and disposed of during the quarter ended 31st December, 2012 is as under:

Pending at the beginning of the quarter :NIL
Received during the quarter :NIL
Resolved during the quarter :NIL
Pending at the end of the quarter : NIL

For and on behalf of Board of Directors

SUNIL KUMAR JAIN
(Managing Director)

Place: Indore
Date: 13.02.2013

CORPORATE OFFICE :

MUMBAI OFFICE : Umarji House, 2nd Floor, 202, Teli Gally, Andheri East, Mumbai-400069 (Mah.) **INDIA**, Ph. : +91 22 26822999, info@shrikrishnadevconlimited.com

INDORE OFFICE : M-1,2, Starlit Towers, 29, Y N Road, Indore-452001, Madhya Pradesh, **INDIA**, Ph. : +91 731 3018689, Fax : +91 731 4041485, www.shrikrishnadevconlimited.com