



# Shrikrishna

DEVCON LIMITED

(Formerly known as  
Electra Financial Services Limited)

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31<sup>st</sup> DECEMBER 2009

(Rs. in Lakhs except earning per share data)

Particulars	Quarter ended	Quarter ended	Nine Month ended	Nine Month ended	Year ended
	31/12/09	31/12/08	31/12/09	31/12/08	31/03/2009
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. (a) Net Sales/Income from Operations	58.04	-	125.18	-	-
(b) Other Operating Income	6.71	5.80	16.54	15.88	23.70
<b>Total (a+b)</b>	<b>64.75</b>	<b>5.80</b>	<b>141.72</b>	<b>15.88</b>	<b>23.70</b>
2. Expenditure	18.45	(59.52)	(149.45)	(161.17)	(190.30)
a. (Increase)/decrease in stock in trade and work in progress	37.24	59.52	265.01	161.17	190.30
b. Cost of Construction/Development (including Land)	-	-	-	-	-
c. Purchase of traded goods	-	-	-	-	-
d. Employees cost	3.31	2.99	9.70	9.09	12.11
e. Rent	1.66	1.54	5.03	4.60	6.29
f. Depreciation	0.64	0.23	1.58	0.39	0.74
g. Professional Fee	0.22	1.58	1.84	4.28	6.20
h. Tour and Traveling	0.80	0.79	1.65	3.21	3.17
i. Other expenditure	2.09	1.85	4.20	4.04	5.99
<b>Total (a+b+c+d+e+f+g+h+i)</b>	<b>64.21</b>	<b>8.98</b>	<b>139.56</b>	<b>25.61</b>	<b>34.50</b>
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	0.54	(3.18)	2.16	(9.73)	(10.80)
4. Other Income	-	2.90	-	10.16	14.49
5. Profit before Interest and Exceptional Items (3+4)	0.54	(0.28)	2.16	0.43	3.69
6. Interest	0.37	-	1.06	0.01	0.42
7. Profit after Interest but before Exceptional Items (5-6)	0.17	(0.28)	1.10	0.42	3.27
8. Exceptional Items	-	-	-	-	-
9. Profit / (Loss) from Ordinary Activities before tax (7+8)	0.17	(0.28)	1.10	0.42	3.27
10. Tax expense (including Fringe Benefit Tax)	-	0.09	-	0.22	1.60
11. Net Profit / (Loss) from Ordinary Activities after tax (9-10)	0.17	(0.37)	1.10	0.20	1.67
12. Extraordinary Item	-	-	-	-	-
13. Net Profit/ (Loss) for the period (11-12)	0.17	(0.37)	1.10	0.20	1.67
14. Paid-up equity share capital (Face Value of the Share Rs.10/- each)	730.04	730.04	730.04	730.04	730.04
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	700.00

CORPORATE OFFICE :

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16. Basic and Diluted Earning Per Share before and after Extraordinary Items.	0.00	(0.01)	0.02	0.00	0.02
17. Public Shareholding	3434930				
- No. of shares	47.05%	3434930	3434930	3434930	3434930
- Percentage of shareholding		47.05%	47.05%	47.05%	47.05%
18. Promoters and promoter group Shareholding					
a) Pledged/Encumbered					
- Number of shares	NIL	N.A.	NIL	N.A.	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	N.A.	NIL	N.A.	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	N.A.	NIL	N.A.	NIL
b) Non-encumbered					
- Number of Shares	3865470	N.A.	3865470	N.A.	3865470
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	N.A.	100%	N.A.	100%
- Percentage of shares (as a % of the total share capital of the company)	52.95%	N.A.	52.95%	N.A.	52.95%

**Notes:**

- The above results of the Company were reviewed by the Audit Committee and approved by the Board of Directors.
- Previous period's figures have been regrouped / rearranged wherever considered necessary.
- Provision for Tax and Deferred Tax shall be determined and provided at the end of the year.
- The Company is a Single Segment Company; therefore segment-wise reporting as defined in Accounting Standard (AS-17) is not applicable.
- The Statutory Auditors of the Company have carried out limited review of the above results.
- The Status of investor complaints received and disposed of during the quarter ended 31st December, 2009 is as under:

Pending at the beginning of the quarter	: NIL
Received During the quarter	: 01
Total	: 01
Resolved	: 01
Pending	: NIL

For and on behalf of the Board of Directors

Mukesh Jain  
(Whole-time Director)

Place: Mumbai  
Date: 29/01/2010

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