

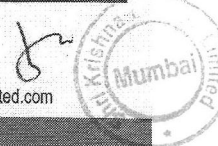
**UN-AUDITED FINANCIAL RESULTS**  
**FOR THE QUARTER/HALF YEAR ENDED ON 30TH SEPTEMBER 2013**

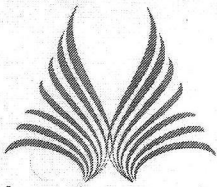
PART I		(Rs. in lakhs, except per share data)					
Sr. No.	PARTICULARS	Quarter Ended			Half Year Ended		Financial Year Ended
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	<b>INCOME FROM OPERATIONS</b>						
	(a) Net Sales / Income from Operations	27.01	75.96	455.03	102.97	539.98	2,682.97
	(b) Other Operating Income	-	-	-	-	-	-
	<b>Total income from operations(a+b)</b>	<b>27.01</b>	<b>75.96</b>	<b>455.03</b>	<b>102.97</b>	<b>539.98</b>	<b>2,682.97</b>
2	<b>EXPENSES</b>						
	(a) Land, Materials and Services cost	275.18	416.02	863.94	691.20	1,039.14	2,724.84
	(b) (Increase)/decrease in trading stock, work in progress and completed units	(262.09)	(346.63)	(527.14)	(608.72)	(642.72)	(439.86)
	(c) Employee Cost	8.59	8.56	7.29	17.15	14.79	30.63
	(d) Depreciation	3.50	3.51	2.99	7.01	6.93	13.95
	(e) Other Expenses	13.81	8.10	10.40	21.91	18.09	76.81
	<b>Total expenses (a+b+c+d+e)</b>	<b>39.00</b>	<b>89.56</b>	<b>357.48</b>	<b>128.56</b>	<b>436.23</b>	<b>2,406.37</b>
3	<b>Profit/ (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>(11.99)</b>	<b>(13.60)</b>	<b>97.55</b>	<b>(25.59)</b>	<b>103.75</b>	<b>276.60</b>
4	Other Income	26.58	0.05	-	26.63	-	61.55
5	<b>Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>14.59</b>	<b>(13.55)</b>	<b>97.55</b>	<b>1.04</b>	<b>103.75</b>	<b>338.15</b>
6	Finance costs	11.29	2.03	5.80	13.32	7.74	14.66
7	<b>Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>3.30</b>	<b>(15.58)</b>	<b>91.75</b>	<b>(12.28)</b>	<b>96.01</b>	<b>323.49</b>
8	Exceptional items	-	-	56.50	-	56.50	56.50
9	<b>Profit/ (Loss) from ordinary activities before tax (7-8)</b>	<b>3.30</b>	<b>(15.58)</b>	<b>35.25</b>	<b>(12.28)</b>	<b>39.51</b>	<b>266.99</b>
10	Tax expenses	4.37	(4.73)	30.38	(0.36)	31.76	104.51
11	<b>Net Profit/ (Loss) from ordinary activities after tax (9-10)</b>	<b>(1.07)</b>	<b>(10.85)</b>	<b>4.87</b>	<b>(11.92)</b>	<b>7.75</b>	<b>162.48</b>
12	Extraordinary Items	-	-	-	-	-	-
13	<b>Net Profit/ (Loss) for the period (11-12)</b>	<b>(1.07)</b>	<b>(10.85)</b>	<b>4.87</b>	<b>(11.92)</b>	<b>7.75</b>	<b>162.48</b>
14	Paid-up equity share capital (Face Value of the share Rs. 10/- each)	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
15	Reserve excluding revaluation reserves as per balance sheet	-	-	-	-	-	2,651.67
16	<b>Basic &amp; Diluted Earnings Per Share (not annualised) of Rs. 10/- each</b>	<b>(0.00)</b>	<b>(0.04)</b>	<b>0.02</b>	<b>(0.04)</b>	<b>0.03</b>	<b>0.58</b>

**CORPORATE OFFICE :**

MUMBAI OFFICE : Umarij House, 2nd Floor, 202, Teli Gally, Andheri East, Mumbai-400069 (Mah.) INDIA, Ph. : +91 22 26822999, info@shrikrishnadevconlimited.com

INDORE OFFICE : M-1,2, Starlit Towers, 29, Y N Road, Indore-452001, Madhya Pradesh, INDIA, Ph. : +91 731 3018689, Fax : +91 731 4041485, www.shrikrishnadevconlimited.com





# Shrikrishna

DEVCON LIMITED

FOR THE QUARTER/HALF YEAR ENDED ON 30TH SEPTEMBER 2013

PART II							
Sr. No.	PARTICULARS	Quarter Ended			Half Year Ended		Financial Year Ended
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
A. PARTICULAR OF SHAREHOLDING		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Public Shareholding						
	- No. of shares	12,634,930	12,634,930	12,634,930	12,634,930	12,634,930	12,634,930
	- Percentage of shareholding	45.12%	45.12%	45.12%	45.12%	45.12%	45.12%
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered						
	- Number of Shares	15,365,070	15,365,070	15,365,070	15,365,070	15,365,070	15,365,070
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	54.88%	54.88%	54.88%	54.88%	54.88%	54.88%

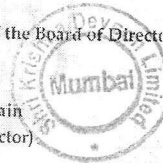
PARTICULARS		3 Months Ended on 30.09.2013
B	INVESTOR COMPLAINTS	
	-Pending at the beginning of the quarter	
	-Received during the quarter	Nil
	-Disposed of during the quarter	Nil
	-Remaining unresolved at the end of the quarter	Nil

**NOTE:**

- 1 The above financial results have been reviewed by the audit committee and approved by the board of director at its meeting held on 14th Nov. 2013
- 2 Previous period's figures have been regrouped wherever considered necessary.
- 3 The Company is a Single Segment Company ; therefore the segment wise reporting as defined in Accounting Standard (AS-17) is not applicable.
- 4 The Statutory Auditors of the Company have carried out limited review of the above results.
- 5 Since the nature of the real estate business of the company is such that profit/losses do not necessarily accrue evenly over the period, the results of quarter may not be representative of the profit/losses for the year.

For and on behalf of the Board of Directors

Sunil Kumar Jain  
(Managing Director)



Place: Indore  
Date: 14.11.2013

**CORPORATE OFFICE :**

MUMBAI OFFICE : Umarji House, 2nd Floor, 202, Tell Gally, Andheri East, Mumbai-400069 (Mah.) INDIA, Ph. : +91 22 26822999, info@shrikrishnadevconlimited.com

INDORE OFFICE : M-1,2, Starlit Towers, 29, Y N Road, Indore-452001, Madhya Pradesh, INDIA, Ph. : +91 731 3018689, Fax : +91 731 4041485, www.shrikrishnadevconlimited.com

STATEMENT OF ASSETS AND LIABILITIES

(Rs. in Lacs)

Particulars		As at 30 September, 2013 (Unaudited)	As at 31 March, 2013 (Audited)
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
1	Shareholders' funds		
	(a) Share capital	2800.00	2,800.00
	(b) Reserves and surplus	2639.75	2,651.67
	Sub-total - Shareholders' funds	5,439.75	5,451.67
2	Non-current liabilities		
	(a) Long-term borrowings	6.76	17.97
	(b) Deferred tax liabilities (net)	5.10	5.45
	(c) Other long-term liabilities	-	-
	Sub-total - Non-current liabilities	11.86	23.43
3	Current liabilities		
	(a) Short-term borrowings	2023.18	2,312.59
	(b) Trade payables	475.01	477.50
	(c) Other current liabilities	1915.98	1,677.70
	(d) Short-term provisions	-	89.59
	Sub-total - Current liabilities	4,414.17	4,557.38
	<b>TOTAL EQUITY AND LIABILITIES</b>	<b>9,865.78</b>	<b>10,032.48</b>
<b>B</b>	<b>ASSETS</b>		
1	Non-current assets		
	(a) Fixed assets	117.22	124.10
	(b) Non-current investments	921.71	781.15
	(c) Long-term loans and advances	7.16	7.16
	(d) Other non-current assets	23.92	23.82
	Sub-total - Non-current assets	1,070.00	936.22
2	Current assets		
	(a) Inventories	8351.12	7,742.40
	(b) Trade receivables	45.38	148.72
	(c) Cash and cash equivalents	173.92	1,018.63
	(d) Short-term loans and advances	225.36	186.50
	Sub-total - Current assets	8,795.78	9,096.26
	<b>TOTAL ASSETS</b>	<b>9,865.78</b>	<b>10,032.48</b>

**CORPORATE OFFICE :**

MUMBAI OFFICE : Umariji House, 2nd Floor, 202, Teji Gally, Andheri East, Mumbai-400069 (Mah.) INDIA, Ph. : +91 22 26822999, info@shrikrishnadevconlimited.com

INDORE OFFICE : M-1,2, Starlit Towers, 29, Y N Road, Indore-452001, Madhya Pradesh, INDIA, Ph. : +91 731 3018689, Fax : +91 731 4041485, www.shrikrishnadevconlimited.com

